

Town of Frankford
2026-2027 Proposed Budget

	General	Police	Total
Annexation Acerage Fee			\$ -
5 Main Street	\$ 8,750.00		\$ 8,750.00
Building Permits/Fees	\$ 175,000.00		\$ 175,000.00
Business License Income	\$ 2,500.00		\$ 2,500.00
Surplus FY23			\$ -
Franchise Mediacom	\$ 15,000.00		\$ 15,000.00
Gross Receipts Tax	\$ 18,000.00		\$ 18,000.00
Investment Income	\$131,720.05		\$ 131,720.05
Misc Income/ Fin Charge	\$ 4,000.00		\$ 4,000.00
Mun. Street Aid	\$ 19,000.00		\$ 19,000.00
Police Fines Recievable		\$ 8,000.00	\$ 8,000.00
Rental License Income	\$ 4,500.00		\$ 4,500.00
Reservation of Park	\$ 750.00		\$ 750.00
Sussex County Grant Income		\$ 45,000.00	\$ 45,000.00
Town Real Estate Taxes	\$ 135,000.00		\$ 135,000.00
Transfer Tax Income	\$ 200,000.00		\$ 200,000.00
Trash Income	\$ 78,000.00		\$ 78,000.00
Other Police Income		\$ 18,680.20	\$ 18,680.20
	\$ 792,220.05	\$ 71,680.20	\$ 863,900.25
Advertising	\$ 2,000.00		\$ 2,000.00
Bank Service Charge	\$ 50.00		\$ 50.00
Christmas Decorations	\$ 5,000.00		\$ 5,000.00
Consultants	\$ 120,000.00		\$ 120,000.00
Code Enforcement Expense			\$ -
Ditch Taxes	\$ 45.25		\$ 45.25
Donations/Gifts			\$ -
Election	\$ 675.00		\$ 675.00
Envision Frankford	\$ 1,000.00		\$ 1,000.00
Insurance P/L	\$ 46,500.00		\$ 46,500.00
Maintenance 5 Main St.	\$ 25,000.00		\$ 25,000.00
Maintenance 9 Main St.	\$ 35,000.00		\$ 35,000.00
Maintenance Agreements	\$ 1,500.00		\$ 1,500.00
Maintenance - Other	\$ 5,000.00		\$ 5,000.00
Town Hall - Office Equipm	\$ 4,000.00		\$ 4,000.00
Meetings Seminars	\$ 1,300.00		\$ 1,300.00
Membership Dues	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
Ditch/Drainaige Repair			\$
Delmarva Power Streets	\$ 28,000.00		\$ 28,000.00
Street Expense - Other	\$ 3,500.00		\$ 3,500.00
Credit Card Fee	\$ 180.00		\$ 180.00
Postage/Shipping	\$ 1,500.00		\$ 1,500.00
Capital Projects	\$ 15,000.00	\$ 85,000.00	\$ 100,000.00
Public Safety Alarm System			\$

Public Safety Office Supply			\$ -
Public Safety Equip Purch. Other	\$ 5,000.00		\$ 5,000.00
Outdoor Grant Expense			\$ -
Uniforms	\$ 500.00	\$ 500.00	\$ 1,000.00
Supplies & Equipment Oth	\$ 7,000.00		\$ 7,000.00
Town Park Expense	\$ 4,000.00		\$ 4,000.00
Trash Expense	\$ 50,000.00		\$ 50,000.00
Electric	\$ 12,000.00		\$ 12,000.00
Public Safety Telephone		\$ 2,500.00	\$ 2,500.00
Sewer	\$ 2,000.00		\$ 2,000.00
Water	\$ 300.00		\$ 300.00
Telephone & Communicat	\$ 1,000.00	\$ 1,800.00	\$ 2,800.00
Vehicle Expense*	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
Wages	\$ 300,000.00		\$ 300,000.00
Health Insurance	\$ 30,000.00	\$ 10,000.00	\$ 40,000.00
Life Insurance	\$ 1,300.00		\$ 1,300.00
Payroll Processing Fee	\$ 2,250.00		\$ 2,250.00
Payroll Taxes	\$ 28,000.00		\$ 28,000.00
SEP IRA Contribution	\$ 6,500.00		\$ 6,500.00
	\$ 747,100.25	\$ 116,800.00	\$ 863,900.25

Total Revenue (Year to Date)

Total Expense (Year to Date)

Total Profit/Loss

Proposed Budget Revenue
Proposed Budget Expense
Total Profit/Loss