

2025-2026 Proposed

	General	Police	Total	% Change
Annexation Acentage Fee	\$ -		\$ -	-100%
5 Main Street	\$ 8,750.00		\$ 8,750.00	1%
Building Permits/Fees	\$ 175,000.00		\$ 175,000.00	775%
Business License Income	\$ 4,000.00		\$ 4,000.00	0%
Surplus FY23	\$ -		\$ -	-100%
Franchise Mediacom	\$ 12,500.00		\$ 12,500.00	19%
Gross Receipts Tax	\$ 18,000.00		\$ 18,000.00	0%
Investment Income	\$ 91,440.00		\$ 91,440.00	63%
Misc Income/ Fin Charge	\$ 3,500.00		\$ 3,500.00	75%
Mun. Street Aid	\$ 19,500.00		\$ 19,500.00	-3%
Police Fines Recievable		\$ 12,500.00	\$ 12,500.00	-17%
Rental License Income	\$ 4,400.00		\$ 4,400.00	-4%
Reservation of Park	\$ 750.00		\$ 750.00	-25%
Sussex County Grant Income		\$ 40,000.00	\$ 40,000.00	14%
Town Real Estate Taxes	\$ 135,000.00		\$ 135,000.00	0%
Transfer Tax Income	\$ 135,000.00		\$ 135,000.00	145%
Trash Income	\$ 78,000.00		\$ 78,000.00	0%
ARPA Funds (Transfer)			\$ -	-100%
	\$685,840.00	\$52,500.00	\$738,340.00	17%

Advertising	\$2,000.00		\$2,000.00	0%
Bank Service Charge	\$50.00		\$50.00	0%
Christmas Decorations	\$14,000.00		\$14,000.00	367%
Consultants	\$105,789.13		\$105,789.13	-12%
Code Enforcement Expense	\$0.00		\$0.00	N/A
Ditch Taxes	\$45.00		\$45.00	0%
Donations/Gifts	\$0.00		\$0.00	N/A
Election	\$675.00		\$675.00	35%
Envision Frankford	\$1,000.00		\$1,000.00	0%
Insurance P/L	\$13,000.00	\$19,336.00	\$32,336.00	1%
Maintenance 5 Main St.	\$75.00		\$75.00	-98%
Maintenance 9 Main St.	\$10,000.00		\$10,000.00	0%
Maintenance Agreements	\$1,500.00		\$1,500.00	0%
Maintenance - Other			\$0.00	-100%
Town Hall - Office Cleaning			\$0.00	N/A
Meetings Seminars	\$1,000.00	\$250.00	\$1,250.00	127%
Membership Dues	\$1,450.00	\$500.00	\$1,950.00	37%
Ditch/Drainaige Repair	\$2,500.00		\$2,500.00	0%
Delmarva Power Streets	\$28,000.00		\$28,000.00	12%
Street Expense - Other	\$3,500.00		\$3,500.00	133%
Credit Card Fee	\$180.00		\$180.00	0%
Postage/Shipping	\$1,850.00		\$1,850.00	6%
Capital Projects		\$2,500.00	\$2,500.00	N/A
Public Safety Alarm System			\$0.00	N/A

Public Safety Office Supply			\$0.00	-100%
Public Safety Equip Purch. Other		\$4,584.66	\$4,584.66	206%
Outdoor Grant Expense			\$0.00	N/A
Uniforms	\$1,250.00	\$500.00	\$1,750.00	40%
Supplies & Equipment Other*	\$3,000.00		\$3,000.00	20%
Town Park Expense	\$4,000.00		\$4,000.00	-47%
Trash Expense	\$49,000.00		\$49,000.00	0%
Electric	\$12,000.00		\$12,000.00	50%
Public Safety Telephone		\$3,600.00	\$3,600.00	3%
Sewer	\$2,500.00		\$2,500.00	4%
Water	\$300.00		\$300.00	N/A
Telephone & Communications	\$1,900.00		\$1,900.00	0%
Vehicle Expense*	\$3,000.00	\$12,000.00	\$15,000.00	-1%
Wages	\$181,939.13	\$171,155.17	\$353,094.30	N/A
Health Insurance	\$22,882.00	\$12,290.00	\$35,172.00	5%
Life Insurance	\$588.00	\$588.00	\$1,176.00	0%
Payroll Processing Fee	\$945.00	\$1,260.00	\$2,205.00	41%
Payroll Taxes	\$13,645.43	\$12,836.64	\$26,482.07	N/A
SEP IRA Contribution	\$9,096.96	\$4,278.88	\$13,375.84	N/A
	\$492,660.65	\$245,679.35	\$738,340.00	120%