

TOWN OF FRANKFORD
ADOPTED BUDGET 2024-2025
 July 2024 through June 2025

	Jul '24 - Jun 25
Ordinary Income/Expense	
Income	
40001 · Prior Year Surplus	45,000.00
40004 · ARPA FUNDS (TRANSFER)	80,000.00
40012 · Sussex County Grant Income	35,000.00
40020 · Business License Income	4,000.00
40030 · Building Permits/Fees	20,000.00
40040 · Police Fines Receivable	15,000.00
40050 · Franchise Mediacomm Income	10,500.00
40070 · Gross Receipts Tax Income	18,000.00
40080 · 5 Main Street	8,700.00
40085 · Misc Income / Fin Charges/ Fees	2,000.00
40090 · Mun.Street Aid-Income/ Interest	20,000.00
40103 · Rental License Income	4,600.00
40105 · Reservation of Park Pav./BR	1,000.00
40110 · Transfer Tax Income	55,000.00
40200 · Town Real Estate Taxes	135,000.00
40210 · Trash Income	78,000.00
50040 · Interest Income/Investment	55,931.38
Total Income	587,731.38
Gross Profit	587,731.38
Expense	
60010 · Advertising	2,000.00
60020 · Consultants	120,000.00
60030 · Ditch Taxes	45.00
60050 · Envision Frankford	1,000.00
60051 · Christmas Decorations	3,000.00
60060 · Election	500.00
60080 · Insurance Expense P/L	32,000.00
60090 · Maintenance	
60093 · Maintenance Agreements	1,500.00
60097 · Maintenance 5 Main Street	3,000.00
60098 · Maintenance 9 Main Street	10,000.00
60090 · Maintenance - Other	500.00
Total 60090 · Maintenance	15,000.00
60100 · Meetings/Seminars	550.00
60110 · Membership/Dues.	1,425.00
60120 · Supplies & Equipment	
60121 · Bank Service Charges	50.00
60122 · Credit Card Fees	180.00
60124 · Postage/Shipping	1,750.00
60125 · Uniforms	1,250.00
8807 · Public Safety-Equip.Purchases	
8813 · Public Safety-Office Exp.-Suppl	600.00
8807 · Public Safety-Equip.Purchases - Other	1,500.00
Total 8807 · Public Safety-Equip.Purchases	2,100.00
60120 · Supplies & Equipment - Other	2,500.00
Total 60120 · Supplies & Equipment	7,830.00
60140 · Street Expenses	
60142 Ditch Drainage Repair	2,500.00
60143 · Delmarva Power Streets	25,000.00
60140 · Street Expenses - Other	1,500.00
Total 60140 · Street Expenses	29,000.00
60150 · Town Park Expenses	7,500.00
60160 · Trash	49,000.00

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60170 - Utilities	
60171 - Electric	8,000.00
60172 - Sewer	2,400.00
60173 - Telephone & Communications	1,900.00
8819 - Public Safety-Telephone Exp.	3,500.00
Total 60170 - Utilities	15,800.00
60200 - Wages and Payroll Expenses	
60210 - Payroll Processing Fees	1,560.00
60220 - Health Insurance	33,470.40
60230 - Life Insurance	1,176.00
60240 - Payroll Taxes	19,369.56
60250 - SEP IRA Contribution	16,044.50
60260 - Wages	258,260.92
60200 - Wages and Payroll Expenses - Other	0.00
Total 60200 - Wages and Payroll Expenses	329,881.38
70020 - Vehicle Expense Maint, Gas, R&M	15,200.00
Total Expense	629,731.38
Net Ordinary Income	-42,000.00
Other Income/Expense	
Other Income	
92013 - Annexation Income fee/escrow	42,000.00
Total Other Income	42,000.00
Net Other Income	42,000.00
Net Income	0.00