FIRST BUDGET WORKSHOP

MINUTES

MARCH 16, 2022

TOWN COUNCIL: Greg Welch President

Edward (Skip) Ash Vice President

Pamela Davis Councilman

James Sample Councilman

John Wright Secretary/Treasurer

TOWN EMPLOYEES: Cheryl Lynch Town Clerk

OTHERS: Priscilla Schoolfield

MEETING CALLED TO ORDER:

Greg called the First Budget Workshop meeting to order at 6:05pm

Greg noted the meeting was called to review the Budget for 2022-2023

John noted for the first meeting he just wanted to review some of the Chart of Accounts.

John noted the previous budget we up the Business License rate to a flat fee of $75.00.

John noted the interest income will not meet the budget figure.

John noted should be on task for the Police fines.

Cheryl noted to Council we need an electrician for the Town Park. There are walkway lights needing

to be repair, GFI’s replaced and the GFI for the Christmas Tree.

John noted the 5 Main Street Rental was supposed to be increased last budget from $600.00 to $725.00

and the process wasn’t completed. Their lease renews every May and we need to contact

the tenant and let them know we are increasing their monthly rental.

John noted he would be in touch with Chief Corrigan to discuss the police budget

John noted he would separate out the Maintenance department and send to Skip and Jimmy to review.

John noted the next budget should be in May 2022.

ADJOURN:

Budget meeting was adjourned at 6:55pm