**THIRD BUDGET WORKSHOP MEETING**

**MINUTES**

**MAY 6, 2021**

**TOWN COUNCIL:** Greg Welch President

 Edward (Skip) Ash Vice President

 Pamela Davis Councilman

 James Sample Councilman

 John Wright Secretary/Treasurer

**TOWN EMPLOYEES:** Cheryl Lynch Town Clerk

 Larry Corrigan Chief of Police

**Meeting called to order:**

Greg called the meeting to order at 6:00pm

Skip noted need to raise the rent at old townhall to $725.00 per month.

John reviewed the Budget Income and made adjustments to the following:

5 Main Street, Interest Income, Transfer Tax Income, Building Permits, Town Real Estate Taxes,

John reviewed the Budget Expenses and made adjustments to the following:

Christmas Decorations, Consultants, Donations, Envision of Frankford, Maintenance 5 Main Street,

Maintenance 9 Main Street, Maintenance Agreements, Maintenance Other, Meeting & Seminars,

Membership/Dues, Ditch Drainage Repairs, Street Expense, Uniforms, Supplies and Equipment,

Town Park Expense, Electric, Vehicle Expense

Larry noted the Town Police Department will adopt Dagsboro’s SOP’s instead of using Lexipol.

Larry noted need to adjust the five percent raise for part time police down.

John noted on wages could get up to 5.00% raise.

**ADJOURN:**

Greg noted meeting adjourned at 6:54pm

**RESPECTFULLY**

**Cheryl A Lynch**

**Town Clerk**