

THIRD BUDGET WORKSHOP MEETING

MINUTES

MAY 6, 2021

TOWN COUNCIL:	Greg Welch	President
	Edward (Skip) Ash	Vice President
	Pamela Davis	Councilman
	James Sample	Councilman
	John Wright	Secretary/Treasurer
TOWN EMPLOYEES:	Cheryl Lynch	Town Clerk
	Larry Corrigan	Chief of Police

Meeting called to order:

Greg called the meeting to order at 6:00pm

Skip noted need to raise the rent at old townhall to \$725.00 per month.

John reviewed the Budget Income and made adjustments to the following:

5 Main Street, Interest Income, Transfer Tax Income, Building Permits, Town Real Estate Taxes,

John reviewed the Budget Expenses and made adjustments to the following:

Christmas Decorations, Consultants, Donations, Envision of Frankford, Maintenance 5 Main Street, Maintenance 9 Main Street, Maintenance Agreements, Maintenance Other, Meeting & Seminars, Membership/Dues, Ditch Drainage Repairs, Street Expense, Uniforms, Supplies and Equipment, Town Park Expense, Electric, Vehicle Expense

Larry noted the Town Police Department will adopt Dagsboro's SOP's instead of using Lexipol.

Larry noted need to adjust the five percent raise for part time police down.

John noted on wages could get up to 5.00% raise.

ADJOURN:

Greg noted meeting adjourned at 6:54pm

RESPECTFULLY

Cheryl A Lynch
Town Clerk