

**FOURTH BUDGET WORKSHOP MEETING**

**MINUTES**

**May 27, 2021**

<b>TOWN COUNCIL:</b>	Greg Welch	President
	Edward (Skip) Ash	Vice President
	Pamela Davis	Councilman (Per Phone Call)
	James Sample	Councilman
	John Wright	Secretary/Treasurer

<b>TOWN EMPLOYEES:</b>	Cheryl Lynch	Town Clerk
	Larry Corrigan	Chief of Police

**OTHERS:**

**MEETING CALLED TO ORDER:**

Greg called the meeting to order at 7:00pm

John noted the Budget Income \$403,500.00 and Budget Expense \$420,670 giving a deficit of \$17,170.00.

John noted needed to adjust the Insurance by \$3,000.00.

John noted what does the Council want to do with the COLA (Cost of Living Adjustment) in wages.

Skip noted the park needs a new fence and could be completed in two phases. The first year complete clayton and Hickory Street and the second year Railroad track and on the side of the bathroom.

Skip noted need a new grill at the park.

Skip noted we need more police officers to keep a presence.

Skip noted need a part time Town Manager.

John noted need a policy to collect outstanding debt.

Larry he needs more help in the police department.

Larry noted the part time police officers would work eight or sixteen hours per week.

Greg noted need to raise property taxes and fees to help fund the police department.

Greg noted the easiest thing to do is to pull from the reserve for this year.

Cheryl noted the monthly healthcare fee is \$836.36.

Greg noted need to contact Dagsboro Police Department to talk to Chief Flood and see if they would like to merge with Dagsboro.

**ADJOURN:**

Greg motioned to adjourn the meeting at 8:22pm

**RESPECTFULLY**

**Cheryl A Lynch**

**Town Clerk**