

TOWN OF FRANKFORD

Budget July 1, 2021 - June 30, 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
5 Main Street	8,700.00
Building Permits/Fees	32,000.00
Business License Income	2,600.00
Franchise Medicomm Income	8,200.00
Gross Receipts Tax Income	15,500.00
Interest Income/Investment	75,000.00
Misc Income / Fin Charges/ Fees	1,600.00
Mun.Street Aid-Income/ Interest	19,650.00
Police Fines Receivable	12,000.00
Prior Year Surplus	22,278.22
Rental License Income	4,600.00
Reservation of Park Pav./BR	1,000.00
Sussex County Grant Income	30,000.00
Town Real Estate Taxes	123,000.00
Transfer Tax Income	40,000.00
Trash Income	78,000.00
Total Income	475,128.22
Gross Profit	475,128.22
Expense	
Advertising	1,800.00
Christmas Decorations	1,000.00
Consultants	54,625.06
Ditch Taxes	47.00
Donations	200.00
Election	500.00
Envision Frankford	1,500.00
Insurance Expense P/L	29,000.00
Maintenance	18,200.00
Meetings/Seminars	300.00
Membership/Dues.	1,185.00
Street Expenses	29,060.00
Supplies & Equipment	8,900.00
Town Park Expenses	10,000.00
Trash	50,000.00
Utilities	15,100.00
Vehicle Expense Maint, Gas, R&M	6,500.00
Wages and Payroll Expenses	247,211.16
Total Expense	475,128.22
Net Ordinary Income	0.00
Net Income	0.00