

MINUTES

FIRST BUDGET WORKSHOP MEETING

JUNE 19, 2019

BUDGET COMMITTEE MEMBERS:

Kathy Murray
Robert Murray
John Wright
Velicia Melson (Absent)
Robbie Murray

TOWN COUNCIL MEMBERS:

Joanne Bacon President
Greg Welch View President

TOWN EMPLOYEE:

Cheryl Lynch Town Clerk

OTHERS:

Paula Willison Consultant

MEETING CALLED TO ORDER:

Joanne Bacon called the meeting to order at 7:00pm

MOTION TO APPROVE THE AGENDA WITH ANY ADDITIONS OR DELETIONS:

Kathy made the motion to approve the agenda and was seconded by John Wright.

Motion was unanimous

MEETING TO DISCUSS THE BUDGET FOR 2019-2020

Joanne noted this meeting is to discuss the budget for 2019-2020

Kathy noted she would use the cash basis vs the accrual.

Paula Willison noted the difference between cash basis which is the funds the town has received. The accrual is what was billed.

Paula noted council needs to decide about billing trash separately such as bill quarterly so therefore the water billings will be separate and would make it easier on the accountants. Also, Cheryl won't have to separate the water from the trash on each account.

Joanne noted she would like to see if the budget will accommodate to reinstate a full-time police officer.

Joanne explained we could apply for the Sussex County Grant, which is \$25,000.00, but the grants for Sallie, Eide and Violent Crime the town would have to wait for three years.

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Robbie Murray suggested to up the park rental.

Joanne noted the park rental should be increased from \$50.00 to \$75.00 still refunding \$25.00 for the bathroom rental.

Joanne noted the Council will have to vote on the park rental increase.

Joanne noted to Cheryl on the building permits go back and review the new construction to make sure the impact fees are categorized correctly.

The committee reviewed and discussed the income for General Fund and Water Fund and was able to complete this part of the budget.

The next Budget Workshop meeting will be June 27, 2019 at 7:00pm and the discussion will be the expenses for General Fund and Water Fund.

MOTION TO ADJOURN:

Robbie made the motion to adjourn the Budge Workshop meeting and was seconded by John Wright at 9:40PM.

RESPECTFULLY

**Cheryl A Lynch
Town Clerk**