

Minutes
Frankford Budget Committee
4-19-2016
7pm

Attendees

Kathy Murray

Robert Murray

Jerry Smith

Marty Presley

Pam Davis

Joanne Bacon

The Budget Committee met with the purpose review and project income and expenses for the Street's / Public Works Department and the Administrative Dept. The meeting was divided into two segments, one for Street's / Public Works attended by council liaison Pam Davis and one for admin, represented by Joanne Bacon.

A two year review of past expenditures and income for each department was discussed. Capital improvements were identified. Other issues covered include:

- Grants
- Current expenditures
- Current revenue
- Reclassification of codes for QuickBooks
- Salaries & Benefits
- Projections for 2016-2017
- Consolidation of Town Hall and the need to evaluate rental income loss

The meeting adjourned @10pm.

Next Meeting will be for the Water Plant on 4-21-2016