

Minutes
Frankford Budget Committee

4-12-2016

7pm

Attendees

Kathy Murray

Robert Murray

Jerry Smith

Skip Ash

Mike Warchol (Chief of Police)

Marty Presley

The Budget Committee met with the purpose of comprising fiscal year 2016-2017 police department budget. To set spending priorities and identify funding. The following issues were reviewed and discussed.

- Review of prior two years budget vs actual spending
- Discussion of grants received and the availability of grants for upcoming fiscal year
- Review of capital needs
- Police officer hiring and training
- Line by line review and projection of Public safety spending for next year.