

**TOWN OF FRANKFORD
PROPOSED GENERAL FUND BUDGET
JULY 1, 2015 THROUGH JUNE 30, 2016**

REVENUE:

4002 · Building Permits/Fees	11,800.00
4002.2 · Business License Income	3,000.00
4003 · Copies	20.00
4004 · Fines Recvble.	7,120.00
4005 · Franchise Income	7,000.00
4006 · Grass Income	2,300.00
4006.1 · Gross Receipts Tax Income	27,000.00
4008 · J P Court -Rental Income	42,130.00
4009.1 · Sussex County Grants-Pub.Safety	35,000.00
4010 · Town Taxes	111,500.00
4011 · Transfer Tax Income	22,365.00
4012 · Trash Income	100,100.00
4013 · Mun.Street Aid-Income/ Interest	16,500.00
4018 · Rental License Income	6,375.00
4019 · Reservation of Park Pav./BR	1,000.00
4150 · Miscellaneous Income	4,000.00
Total Revenue	397,210.00

EXPENDITURES:

6001 · Accounting	6,000.00
6003 · Advertising	2,000.00
6005 · Building Maintenance	1,100.00
6006 · Christmas Contest	400.00
6007 · Christmas Decorations	1,200.00
6009 · Consultants	47,000.00
6011 · Donations	200.00
6012 · Election	500.00
6013 · Health Insurance.	5,400.00
6014 · Insurance.	10,000.00
6015 · Legal Services	12,000.00
6016 · Meetings/Seminars	100.00
6017 · Membership/Dues.	200.00
6018 · Office Equipment	1,000.00
6019 · Office Expense - Supplies.	1,000.00
6020 · Pension	4,100.00
6021 · Postage/Shipping.	1,000.00
6023 · Sewer.	600.00
6027 · Street Maintenance	5,000.00
6028 · Street Repairs	1,000.00
6029 · Telephone.	1,500.00

6030 · Town Equipment	5,000.00
6031 · Town Park	11,000.00
6032 · Trash	47,000.00
6034 · Electric	6,700.00
6036 · Heat	1,000.00
6561 · DE State Unemployment	450.00
6562 · Payroll Taxes-GF	6,500.00
6563 · Wages	25,000.00
8001 · Street Lighting	14,000.00
8003 · Street Maintenance.	3,000.00
8140 · Miscellaneous	440.00
8150 · Office Expense/Supplies	600.00
8170 · Taxes	100.00
8180 · Town Hall-Office Cleaning	1,260.00
8801 · Public Safety-Alarm System	550.00
8802 · Public Safety-Auto-Gas	10,500.00
8803 · Public Safety-Building Electric	100.00
8804 · Public Safety-Building Heat/Gas	100.00
8805 · Public Safety-Building Maint.	15,000.00
8807 · Public Safety-Equip.Purchases	5,000.00
8809 · Public Safety-Insurance	1,000.00
8809.2 · Public Safety-Publ.Off.Liab.	100.00
8809.3 · Public Safety-Workers Comp.	100.00
8811 · Public Safety-Membership/Dues	300.00
8812 · Public Safety-Misc. Expense	1,500.00
8813 · Public Safety-Office Exp.-Suppl	1,000.00
8814 · Public Safety-Payroll Taxes	100.00
8815 · Public Safety-Pension	10,000.00
8816 · Public Safety-Sewer	100.00
8819 · Public Safety-Telephone Exp.	3,200.00
8819.5 · Public Safety- Training Expense	2,000.00
8820 · Public Safety-Uniforms	2,000.00
8821 · Public Safety-Vehicle Repairs	3,000.00
8863 · Public Safety-Wages	89,000.00
9999 · Operating Transfer	29,210.00
Total Expenditures	397,210.00

Current Tax Rate \$2.50 Per Hundred

Proposed by the Town Council on June 22, 2015