

**TOWN OF FRANKFORD
ADOPTED BUDGET
JULY 1, 2013 THROUGH JUNE 30, 2014**

REVENUE:

4002 BUILDING PERMITS/FEES	\$4,900.00
4004 FINES RECEIVABLE	\$16,330.00
4005 FRANCHISE INCOME	\$7,100.00
4006 GRASS INCOME	\$2,300.00
4008 J.P.COURT -RENTAL INCOME	\$62,317.00
4010 TOWN TAXES	\$110,000.00
4009.1 SUSSEX CTY.GRANT-PUBLIC SAFETY	\$25,000.00
4009.2 COPS HIRING GRANT-PUBLIC SAFETY	\$62,000.00
4009.3 DTF PARK GRANT	\$30,000.00
4011 TRANSFER TAX INCOME	\$38,000.00
4012 TRASH INCOME	\$70,180.00
4013 MUN.STREET AID-INCOME/INT INTEREST	\$15,000.00
4150 MISC.INCOME	\$7,000.00
5001 CERTIFIED MAIL	\$325.00
5002 DEBT SERVICE-W.PLANT	\$55,000.00
5003 IMPACT FEES	\$3,250.00
5004 INTEREST INCOME	\$200.00
5005 SINKING FUND INCOME	\$11,750.00
5006 USER CHARGES	\$254,710.00
TOTAL REVENUE:	\$775,362.00

EXPENDITURES;

2400 LOANS/ DNREC	84,160.00
6001 ACCOUNTING	21,000.00
6003 ADVERTISING	3,000.00
6005 BUILDING MAINTENANCE	5,000.00
6006 CHRISTMAS CONTEST	400.00
6007 CHRISTMAS DECORATIONS	1,500.00
6009 CONSULTANTS	27,658.00
6012 ELECTION	600.00
6012.5 FUEL-EMER.GENERATOR	1,500.00
6013 HEALTH INSURANCE	11,000.00
6014 INSURANCE	32,000.00
6014.7 LABORATORY ANALYSIS	500.00
6015 LEGAL SERVICES	7,500.00
6016 MEETINGS / SEMINARS	100.00
6017 MEMBERSHIP / DUES	200.00
6018 OFFICE EQUIPMENT-COMPUTER	3,000.00
6019 OFFICE SUPPLIES	2,700.00
6019.1 PARK-COMMUNITY DAY EXP.	2,000.00
6021 POSTAGE / SHIPPING	1,100.00
6023 SEWER	1,200.00
6025.5 SLUDGE REMOVAL	10,000.00
6027 STREET MAINTENANCE	2,000.00
6028 STREET-REPAIRS	1,000.00
6029 TELEPHONE	1,250.00
6030 TOWN EQUIPMENT	5,000.00
6031 TOWN PARK	35,000.00
6031.5 TRAINING	12,677.00
6032 TRASH	51,000.00
6034 ELECTRIC	\$4,000.00
6036 HEAT	\$1,500.00
6561 DE STATE UNEMPLOYMENT	\$1,500.00
6562 PAYROLL TAXES	\$11,500.00
6563 WAGES	\$70,000.00

7001 ANALYTICAL SERVICES	\$26,500.00
7002 AUTO-GAS	\$4,000.00
7003 CHEMICALS	\$21,000.00
7004 CONSUMER REPORT-WATER	\$500.00
7005 DISTRIBUTION LINE-REPAIR & MAINTENANCE	\$6,000.00
7007 EQUIPMENT PURCHASES HEATERS	\$5,000.00
7009.4 HEALTH INSURANCE 75%	\$35,000.00
7011 MEMBERSHIP /DUES-W.PLANT	\$200.00
7012 MISC.-REIMBURSABLES	\$500.00
7013 OFFICE EXPENSE-SUPPLIES-W.P.	\$1,300.00
7015 POSTAGE/SHIPPING-W.F.	\$500.00
7017 REPAIRS/ TRUCK-PICKUP/EQUIPMENT	\$2,500.00
7019 TELEPHONE	\$600.00
7022 UTILITIES-ELECTRIC W.PLANT	\$20,000.00
7025 WATER METERS	\$5,000.00
7027 WATER PLANT MAINTENANCE	\$12,000.00
8001 MSA-STREET LIGHTING	\$14,500.00
8140 MISCELLANEOUS	\$767.00
8150 OFFICE EXPENSE/ SUPPLIES	\$300.00
8170 TAXES	\$100.00
8801 PUBLIC SAFETY-ALARM SYSTEM	\$550.00
8808.1 PUBLIC SAFETY-INSURANCE	\$12,000.00
8803 PUBLIC SAFETY-BUILDING ELECTRIC	\$100.00
8804 PUBLIC SAFETY-BUILDING HEAT/GAS	\$100.00
8805 PUBLIC SAFETY-BUILDING MAINT.	\$500.00
8807 PUBLIC SAFETY-EQUIP.PURCHASES	\$15,000.00
8808 PUBLIC SAFETY-GASOLINE	\$12,000.00
8809.1 PUBLIC SAFETY-AUTO INSURANCE	\$3,500.00
8809.2PUBLIC SAFETY-PUBL.OFF.LIAB.INS.	\$100.00
8809.3PUBLIC SAFETY-WORKERS COMP.INS.	\$100.00
8811 PUBLIC SAFETY-MEMBERSHIP/ DUES	\$200.00
8812 PUBLIC SAFETY-MISCELLANEOUS EXP.	\$1,000.00
8813 PUBLIC SAFETY-OFFICE EXP./SUPPLIES	\$1,000.00
8814 PUBLIC SAFETY-PAYROLL TAXES	\$100.00
8816 PUBLIC SAFETY-SEWER	\$100.00
8819 PUBLIC SAFETY-TELEPHONE/PHONE CRD.	\$3,200.00
8819.5 PUBLIC SAFETY-TRAINING EXPENSE	\$65,000.00
8820 PUBLIC SAFETY-UNIFORMS	\$2,000.00
8821 PUBLIC SAFETY-VEHICLE REPAIRS	\$4,000.00
8863 PUBLIC SAFETY-WAGES	\$86,000.00

TOTAL EXPENDITURES: \$775,362.00

Current Tax Rate \$2.50 Per Hundred

Current Water Rate \$8.75 Per Thousand Gallons

Adopted by Frankford Town Council on June 25, 2013