

**TOWN OF FRANKFORD**  
**Approved 2017 - 2018 Budget**  
 July 2017 through June 2018

	Jul '17 - Jun 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
5 Main Street	7,200.00
Building Permits/Fees	10,000.00
Business License Income	1,500.00
Debt Service W.P.	63,900.00
Franchise Medicomm Income	6,800.00
Grant Income	40,000.00
Gross Receipts Tax Income	13,000.00
Interest Income	100.00
Misc Income / Fin Charges/ Fees	1,300.00
Mun.Street Aid-Income/ Interest	16,500.00
Police Fines Receivable	4,000.00
Prior Fiscal Year Balance	14,846.96
Rental License Income	4,200.00
Reservation of Park Pav./BR	1,000.00
Sale of Town Vehicle	5,000.00
Sinking Fund Income	12,800.00
Town Real Estate Taxes	112,000.00
Transfer Tax Income	9,000.00
Trash Income	75,000.00
Water Department Income	100.00
Water User Charges	175,000.00
<b>Total Income</b>	<b>573,246.96</b>
<b>Gross Profit</b>	<b>573,246.96</b>
<b>Expense</b>	
Advertising	1,000.00
Chemicals	14,000.00
Consultants	85,500.00
Ditch Taxes	54.00
Election	500.00
Envision Frankford	3,000.00
Grant Expenses	15,000.00
Insurance Expense P/L	42,000.00
Maintenance	106,700.00
Meetings/Seminars	100.00
Membership/Dues.	625.00
Sludge Disposal	10,000.00
Street Expenses	23,000.00
Supplies & Equipment	12,700.00
Town Park Expenses	5,000.00
Training & Education	1,500.00
Trash	48,000.00
Utilities	33,850.00
Vehicle Expense Maint, Gas, R&M	12,000.00
Wages and Payroll Expenses	158,717.96
<b>Total Expense</b>	<b>573,246.96</b>
<b>Net Ordinary Income</b>	<b>0.00</b>
<b>Net Income</b>	<b>0.00</b>