

**TOWN OF FRANKFORD
ADOPTED BUDGET**

JULY 1, 2010 THROUGH JUNE 30, 2011

REVENUE:

4002 BUILDING PERMITS/FEEES	1,500.00
4004 FINES RECEIVABLE	9,000.00
4005 FRANCHISE INCOME	7,900.00
4006 GRASS INCOME	1,000.00
4008 J.P.COURT -RENTAL INCOME	57,500.00
4010 TOWN TAXES	105,000.00
4009.1 SUSSEX CTY.GRANT-PUBLIC SAFETY	15,000.00
4011 TRANSFER TAX INCOME	10,000.00
4012 TRASH INCOME	56,000.00
4013 MUN.STREET AID-INCOME/INT.	0.00
4150 MISC.INCOME	2,000.00
5000 WATER DEPT. INCOME	500.00
5001 CERTIFIED MAIL	150.00
5002 DEBT SERVICE-W.PLANT	55,000.00
5003 IMPACT FEES	1,300.00
5004 INTEREST INCOME	200.00
5005 SINKING FUND INCOME	10,000.00
5006 USER CHARGES	209,200.00
TOTAL REVENUE:	541,250.00

EXPENDITURES:

2400 LOANS/ DNREC	84,200.00
6001 ACCOUNTING	20,000.00
6003 ADVERTISING	2,000.00
6005 BUILDING MAINTENANCE	10,000.00
6006 CHRISTMAS CONTEST	350.00
6007 CHRISTMAS DECORATIONS	3,500.00
6011 DONATIONS	500.00
6012 ELECTION	1,000.00
6012.5 FUEL-EMER.GENERATOR	1,850.00
6013 HEALTH INSURANCE	5,500.00
6014 INSURANCE	16,200.00
6014.5 J.P.CT.-LAWN MAINT.	1,200.00
6014.7 LABORATORY ANALYSIS	325.00

6015 LEGAL SERVICES	8,000.00
6016 MEETINGS / SEMINARS	100.00
6017 MEMBERSHIP / DUES	100.00
6018 OFFICE EQUIPMENT-COMPUTER	1,500.00
6019 OFFICE SUPPLIES	1,500.00
6019.1 PARK-COMMUNITY DAY EXP.	100.00
6021 POSTAGE / SHIPPING	1,500.00
6022 REIMBURSEMENTS	100.00
6023 SEWER	1,400.00
6025 SINKING FUND	9,800.00
6025.5 SLUDGE REMOVAL	7,250.00
6026 POLICE COVERAGE	100.00
6027 STREET MAINTENANCE	20,000.00
6029 TELEPHONE	1,500.00
6030 TOWN EQUIPMENT-DUMP TRAILER	2,500.00
6031 TOWN PARK	5,000.00
6032 TRASH	35,000.00
6033 UTILITIES-HEADER ACCT.	100.00
6034 ELECTRIC	13,730.00
6036 HEAT	400.00
6561 DE STATE UNEMPLOYMENT	800.00
6562 PAYROLL TAXES	8,000.00
6563 WAGES	55,000.00
7001 ANALYTICAL SERVICES	30,000.00
7002 AUTO-GAS	700.00
7003 CHEMICALS	22,000.00
7004 CONSUMER REPORT-WATER	300.00
7005 DISTRIBUTION LINE-REPAIR & MAINTENANCE	12,000.00
7006 ENGINEERING SERVICES	2,000.00
7007 EQUIPMENT PURCHASES	100.00
7009.4 HEALTH INSURANCE	15,400.00
7011 MEMBERSHIP /DUES-W.PLANT	550.00
7012 MISC.-REIMBURSABLES	500.00
7013 OFFICE EXPENSE-SUPPLIES-W.P.	500.00
7014.1 PENALTIES	100.00
7015 POSTAGE/SHIPPING-W.F.	1,500.00
7017 REPAIRS/ TRUCK-PICKUP/EQUIPMENT	1,500.00
7018 SEWER	1,000.00
7019 TELEPHONE	500.00
7022 UTILITIES-ELECTRIC	25,000.00
7023 UTILITIES-HEAT	1,000.00
7025 WATER METERS	500.00

7027 WATER PLANT MAINTENANCE	5,000.00
8000 MSA-STREET LIGHTING	14,000.00
8140 MISCELLANEOUS	5,000.00
8803 PUBLIC SAFETY-BUILDING ELECTRIC	1,800.00
8804 PUBLIC SAFETY-BUILDING HEAT/GAS	100.00
8805 PUBLIC SAFETY-BUILDING MAINT.	1,500.00
8807 PUBLIC SAFETY-EQUIP.PURCHASES	12,500.00
8808 PUBLIC SAFETY-GASOLINE	5,000.00
8809.1 PUBLIC SAFETY-AUTO INSURANCE	1,400.00
8809.2PUBLIC SAFETY-PUBL.OFF.LIAB.INS.	700.00
8809.3PUBLIC SAFETY-WORKERS COMP.INS.	700.00
8811 PUBLIC SAFETY-MEMBERSHIP/ DUES	300.00
8812 PUBLIC SAFETY-MISCELLANEOUS EXP.	1,000.00
8813 PUBLIC SAFETY-OFFICE EXP./SUPPLIES	350.00
8814 PUBLIC SAFETY-PAYROLL TAXES	700.00
8816 PUBLIC SAFETY-SEWER	545.00
8819 PUBLIC SAFETY-TELEPHONE/PHONE CRD.	2,900.00
8820 PUBLIC SAFETY-UNIFORMS	800.00
8821 PUBLIC SAFETY-VEHICLE REPAIRS	1,700.00
8863 PUBLIC SAFETY-WAGES	50,000.00

TOTAL EXPENDITURES: 541,250.00

Current Tax Rate \$2.50 Per Hundred
Current Water Rate \$8.75 Per Thousand Gallons
Adopted by Frankford Town Council June 28, 2010