

TOWN OF FRANKFORD

**ADOPTED BUDGET
JUNE 30,2015**

JULY 1, 2014 THROUGH

REVENUE:	
4002 BUILDING PERMITS/FEES	6,700.00
4002.2 BUSINESS LIC. FEES	2,500.00
4003 PHOTOCOPIES	20.00
4004 FINES RECEIVABLE	16,330.00
4005 FRANCHISE INCOME	7,200.00
4006 GRASS INCOME	2,000.00
4006.1 GROSS RECEIPTS INCOME	6,500.00
4008 J.P.COURT -RENTAL INCOME	62,300.00
4008.1 PARK CONTRIBUTIONS	50.00
4010 TOWN TAXES	110,000.00
4009.1 SUSSEX CTY.GRANT-PUBLIC SAFETY	25,000.00
4009.2 COPS HIRING GRANT-PUBLIC SAFETY	47,500.00
4009.3 DTF PARK GRANT	30,000.00
4009.4 ST.OF DEL.COMBAT VIOLENT CRIMES	8,800.00
4009.6 SALLE GRANT	3,300.00
4009.7 EIDE GRANT	3,100.00
4011 TRANSFER TAX INCOME	29,000.00
4012 TRASH INCOME	70,000.00
4013 MUN.STREET AID-INCOME/INT INTEREST	15,000.00
4018 RENTAL LICENSE INCOME	6,000.00
4019 RESERVE PARK/ PAVILLION	1,500.00
4150 MISC.INCOME	7,000.00
5000 WATER DEPT. INCOME	0.00
5001 CERTIFIED MAIL	250.00
5002 DEBT SERVICE-W.PLANT	55,000.00
5003 IMPACT FEES	750.00
5004 INTEREST INCOME	200.00
5005 SINKING FUND INCOME	11,500.00
5006 USER CHARGES	254,710.00
TOTAL REVENUE:	782,210.00
EXPENDITURES;	
2400 LOANS/ DNREC	84,160.00
6001 ACCOUNTING	21,000.00
6003 ADVERTISING	3,000.00
6005 BUILDING MAINTENANCE	12,500.00
6006 CHRISTMAS CONTEST	400.00
6007 CHRISTMAS DECORATIONS	7,000.00
6009 CONSULTANTS	35,000.00
6012 ELECTION	500.00
6012.5 FUEL-EMER.GENERATOR	1,500.00
6013 HEALTH INSURANCE	15,000.00
6014 INSURANCE	36,000.00
6014.7 LABORATORY ANALYSIS	500.00
6015 LEGAL SERVICES	9,000.00
6016 MEETINGS / SEMINARS	100.00
6017 MEMBERSHIP / DUES	200.00
6018 OFFICE EQUIPMENT-COPIER	7,000.00

25%

6019 OFFICE SUPPLIES	2,300.00
6019.1 PARK-COMMUNITY DAY EXP.	2,000.00
6020 PENSION EXPENSE / MATCH ENCUMBERED	8,200.00
6021 POSTAGE / SHIPPING	1,600.00
6023 SEWER	1,200.00
6025.5 SLUDGE REMOVAL	10,000.00
6027 STREET MAINTENANCE	5,000.00
6028 STREET-REPAIRS	1,000.00
6029 TELEPHONE	1,500.00
6030 TOWN EQUIPMENT	5,000.00
6031 TOWN PARK	19,800.00
6031.5 TRAINING	0.00
6032 TRASH	51,000.00
6034 ELECTRIC	1,500.00
6036 HEAT	1,500.00
6561 DE STATE UNEMPLOYMENT	1,600.00
6562 PAYROLL TAXES	13,000.00
6563 WAGES	80,000.00
7001 ANALYTICAL SERVICES	37,500.00
7002 AUTO-GAS	3,600.00
7003 CHEMICALS	18,500.00
7004 CONSUMER REPORT-WATER	250.00
7005 DISTRIBUTION LINE-REPAIR & MAINTENANCE	3,000.00
7007 EQUIPMENT PURCHASES DUMP TRAILER	5,000.00
7009.4 HEALTH INSURANCE 75%	44,000.00
7011 MEMBERSHIP /DUES-W.PLANT	200.00
7012 MISC.-REIMBURSABLES	1,500.00
7013 OFFICE EXPENSE-SUPPLIES-W.P.	1,700.00
7015 POSTAGE/SHIPPING-W.F.	100.00
7017 REPAIRS/ TRUCK-PICKUP/EQUIPMENT	2,000.00
7019 TELEPHONE	600.00
7022 UTILITIES-ELECTRIC W.PLANT	20,000.00
7025 WATER METERS	5,000.00
7027 WATER PLANT MAINTENANCE	10,000.00
8001 MSA-STREET LIGHTING	17,000.00
8140 MISCELLANEOUS	600.00
8150 OFFICE EXPENSE/ SUPPLIES	600.00
8170 TAXES	100.00
8801 PUBLIC SAFETY-ALARM SYSTEM	550.00
8802 PUBLIC SAFETY-AUTO-GAS	10,500.00
8803 PUBLIC SAFETY-BUILDING ELECTRIC	100.00
8804 PUBLIC SAFETY-BUILDING HEAT/ GAS	100.00
8805 PUBLIC SAFETY-BUILDING MAINT.	500.00
8807 PUBLIC SAFETY-EQUIP.PURCHASES	3,500.00
8808 PUBLIC SAFETY-GASOLINE	0.00
8809.1 PUBLIC SAFETY-AUTO INSURANCE	1,200.00
8809.2PUBLIC SAFETY-PUBL.OFF.LIAB.INS.	100.00
8809.3PUBLIC SAFETY-WORKERS COMP.INS.	100.00
8811 PUBLIC SAFETY-MEMBERSHIP/ DUES	300.00
8812 PUBLIC SAFETY-MISCELLANEOUS EXP.	1,500.00
8813 PUBLIC SAFETY-OFFICE EXP./SUPPLIES	1,000.00
8814 PUBLIC SAFETY-PAYROLL TAXES	100.00
8815 PUBLIC SAFETY-PENSION EXPENSE ENCUMBERED	55,550.00
8816 PUBLIC SAFETY-SEWER	100.00
8819 PUBLIC SAFETY-TELEPHONE/PHONE CRD.	3,200.00
8819.5 PUBLIC SAFETY-TRAINING EXPENSE	1,000.00
8820 PUBLIC SAFETY-UNIFORMS	1,000.00
8821 PUBLIC SAFETY-VEHICLE REPAIRS	2,500.00
8863 PUBLIC SAFETY-WAGES	89,000.00
TOTAL EXPENDITURES:	782,210.00

Current Tax Rate \$2.50 Per Hundred
Current Water Rate \$8.75 Per Thousand Gallons
Adopted by Town Council on July 7, 201.