

**TOWN OF FRANKFORD
ADOPTED BUDGET
JULY 1, 2012 THROUGH JUNE 30, 2013**

REVENUE:	
4002 BUILDING PERMITS/FEES	2,500.00
4004 FINES RECEIVABLE	8,000.00
4005 FRANCHISE INCOME	8,500.00
4006 GRASS INCOME	2,000.00
4008 J.P.COURT -RENTAL INCOME	61,000.00
4010 TOWN TAXES	120,000.00
4009.1 SUSSEX CTY.GRANT-PUBLIC SAFETY	40,000.00
4009.2 COPS HIRING GRANT-PUBLIC SAFETY	62,084.00
4009.3 DTF PARK GRANT	12,500.00
4011 TRANSFER TAX INCOME	5,000.00
4012 TRASH INCOME	57,000.00
4013 MUN.STREET AID-INCOME/IN¹INTEREST	15,000.00
4150 MISC.INCOME	25,000.00
5000 WATER DEPT. INCOME	0.00
5001 CERTIFIED MAIL	325.00
5002 DEBT SERVICE-W.PLANT	55,000.00
5003 IMPACT FEES	2,000.00
5004 INTEREST INCOME	200.00
5005 SINKING FUND INCOME	10,000.00
5006 USER CHARGES	223,000.00
TOTAL REVENUE:	709,109.00

EXPENDITURES;		
2400 LOANS/ DNREC		84,160.00
6001 ACCOUNTING		20,000.00
6003 ADVERTISING		500.00
6005 BUILDING MAINTENANCE		10,000.00
6006 CHRISTMAS CONTEST		400.00
6007 CHRISTMAS DECORATIONS		1,400.00
6009 CONSULTANTS		5,000.00
6011 DONATIONS		0.00
6012 ELECTION		600.00
6012.5 FUEL-EMER.GENERATOR		4,000.00
6013 HEALTH INSURANCE	25%	8,000.00
6014 INSURANCE		24,000.00
6014.5 J.P.CT.-LAWN MAINT.		0.00
6014.7 LABORATORY ANALYSIS		2,000.00
6015 LEGAL SERVICES		4,000.00
6016 MEETINGS / SEMINARS		100.00
6017 MEMBERSHIP / DUES		200.00
6018 OFFICE EQUIPMENT-COMPUTER		2,500.00
6019 OFFICE SUPPLIES		2,000.00
6019.1 PARK-COMMUNITY DAY EXP.		2,500.00
6021 POSTAGE / SHIPPING		1,100.00
6022 REIMBURSEMENTS		0.00
6023 SEWER		1,200.00
6025 SINKING FUND		0.00
6025.5 SLUDGE REMOVAL		12,000.00
6026 POLICE COVERAGE		0.00
6027 STREET MAINTENANCE		2,000.00
6028 STREET-REPAIRS		3,000.00
6029 TELEPHONE		1,500.00
6030 TOWN EQUIPMENT		1,000.00
6031 TOWN PARK		15,000.00
6032 TRASH		51,000.00
6033 UTILITIES-HEADER ACCT.		0.00

6034 ELECTRIC	4,000.00
6036 HEAT	5,000.00
6561 DE STATE UNEMPLOYMENT	1,700.00
6562 PAYROLL TAXES	11,000.00
6563 WAGES	62,000.00
7001 ANALYTICAL SERVICES	30,000.00
7002 AUTO-GAS	4,000.00
7003 CHEMICALS	21,000.00
7004 CONSUMER REPORT-WATER	300.00
7005 DISTRIBUTION LINE-REPAIR & MAINTENANCE	20,000.00
7006 ENGINEERING SERVICES	500.00
7007 EQUIPMENT PURCHASES HEATERS	10,000.00
7009.4 HEALTH INSURANCE 75%	25,000.00
7011 MEMBERSHIP /DUES-W.PLANT	100.00
7012 MISC.-REIMBURSABLES	500.00
7013 OFFICE EXPENSE-SUPPLIES-W.P.	2,400.00
7014.1 PENALTIES	0.00
7015 POSTAGE/SHIPPING-W.F.	700.00
7017 REPAIRS/ TRUCK-PICKUP/EQUIPMENT	1,000.00
7018 SEWER	0.00
7019 TELEPHONE	600.00
7022 UTILITIES-ELECTRIC W.PLANT	20,000.00
7023 UTILITIES-HEAT	3,000.00
7025 WATER METERS	8,999.00
7027 WATER PLANT MAINTENANCE	25,000.00
8001 MSA-STREET LIGHTING	13,000.00
8003 STREET-MAINTENANCE	2,000.00
8140 MISCELLANEOUS	3,000.00

8150 OFFICE EXPENSE/ SUPPLIES	300.00
8170 TAXES	100.00
8600 J.P.CT.-LOAN PRIN.	26,000.00
8700 J.P.CT.-LOAN INTEREST	1,200.00
8800 PUBLIC SAFETY-ADVERTISING	100.00
8801 PUBLIC SAFETY-ALARM SYSTEM	550.00
8808.1 PUBLIC SAFETY-HEALTH INSURANCE	15,000.00
8803 PUBLIC SAFETY-BUILDING ELECTRIC	100.00
8804 PUBLIC SAFETY-BUILDING HEAT/GAS	100.00
8805 PUBLIC SAFETY-BUILDING MAINT.	500.00
8807 PUBLIC SAFETY-EQUIP.PURCHASES	20,000.00
8808 PUBLIC SAFETY-GASOLINE	10,000.00
8809.1 PUBLIC SAFETY-AUTO INSURANCE	3,500.00
8809.2PUBLIC SAFETY-PUBL.OFF.LIAB.INS.	100.00
8809.3PUBLIC SAFETY-WORKERS COMP.INS.	100.00
8811 PUBLIC SAFETY-MEMBERSHIP/ DUES	100.00
8812 PUBLIC SAFETY-MISCELLANEOUS EXP.	1,000.00
8813 PUBLIC SAFETY-OFFICE EXP./SUPPLIES	1,000.00
8814 PUBLIC SAFETY-PAYROLL TAXES	100.00
8816 PUBLIC SAFETY-SEWER	100.00
8819 PUBLIC SAFETY-TELEPHONE/PHONE CRD.	3,200.00
8819.5 PUBLIC SAFETY-TRAINING EXPENSE	1,000.00
8820 PUBLIC SAFETY-UNIFORMS	2,000.00
8821 PUBLIC SAFETY-VEHICLE REPAIRS	4,000.00
8863 PUBLIC SAFETY-WAGES	85,000.00

TOTAL EXPENDITURES: 709,109.00

Current Tax Rate \$2.50 Per Hundred
Current Water Rate \$8.75 Per Thousand Gallons
Adopted by Frankford Town Council on June 28, 2012